

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	13,685	31,324.82	11	32,846.35	95.4%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	0	0.00	0	13,740	81,010.58	12	32,846.35	
LI % of Total	0.0%	0.0%	0.0%	1.1%	15.9%	7.7%	11.9%	
Residential New Construction	0	0.00	0	20,376	8,985.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	415	3,491.13	2	0.00	0.0%
Res Home Energy	13,077	17,527.71	13	81,038	159,464.70	91	175,456.56	90.9%
Energy Star HVAC	0	0.00	0	24,025	10,600.00	21	0.00	0.0%
Energy Star Lighting	39,748	2,045.20	1	72,408	3,816.60	1	0.00	0.0%
Energy Star Appliance	104	30.00	1	2,356	400.00	8	0.00	0.0%
Res Subtotal	52,929	19,602.91	15	200,617	186,757.43	125	175,456.56	
Res % of Total	57.4%	57.4%	65.2%	15.4%	36.7%	80.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	38.75	1	0	7,929.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	981,283	203,011.25	5	0.00	0.0%
C&I Small Retrofit	24,660	12,042.20	5	24,660	12,142.20	6	45,138.99	26.9%
C&I Govt Small	0	375.00	1	0	5,475.00	5	22,232.64	24.6%
C&I Products & Services	14,582	2,113.00	1	80,301	12,183.00	2	0.00	0.0%
C&I Subtotal	39,242	14,568.95	8	1,086,244	240,740.70	19	67,371.63	
C&I % of Total	42.6%	42.6%	34.8%	83.5%	47.3%	12.2%	24.4%	
Report Total	92,171	34,171.86	23	1,300,601	508,508.71	156	275,674.54	
Budget Comparison					208,406.72		275,674.54	75.6%